

**CABINET  
DECISION RECORDING LOG**

**DECISION DETERMINED ON: Wednesday, 15 November 2023**

**DECISION WILL COME INTO EFFECT ON: Friday 24<sup>th</sup> November 2023**

*Decisions made by full cabinet and individual cabinet members are subject to "Call-in" by the appropriate Select Committee. Should a decision be subject to call-in it will not take effect as stated above and will be presented again at a later date.*

**CABINET MEMBERS PRESENT:**

County Councillors Mary Ann Brocklesby, Rachel Garrick, Paul Griffiths, Martyn Groucutt, Catrin Maby, Angela Sandles, Ian Chandler and Ben Callard

**OTHER ELECTED MEMBERS PRESENT:**

County Councillors Richard John, Frances Taylor, John Crook, Jane Lucas, Rachel Buckler and Phil Murphy

**OFFICERS PRESENT**

Jonathan Davies, Peter Davies, Paul Matthews, Will McLean, Jane Rodgers, Amy Gullick and James Williams

Item Number	Title	Purpose, Consultation & Author	Declaration of Interests	Decision
3	BUDGET SETTING PROCESS AND TIMETABLE 2024/25	As set out in the report		<p>RESOLVED: That Cabinet notes a modelled initial budget shortfall of £14.4 million to be addressed.</p> <p>That Cabinet sets an expectation that the budget build for 2024/25 will recognise priorities set within the Community and Corporate Plan with reducing the impact of inequality on citizens and climate change on communities being central to all considerations.</p> <p>That Cabinet adopts the budget planning framework and timetable outlined in Appendix 1 and 2.</p>
<b>Additional Information:</b>				
4	DEVELOPING THE FUTURE MY DAY MY LIFE BASES	As set out in the report		<p>RESOLVED: That Cabinet considers the findings of the options appraisal and the recommendations set out in the My Day, My Life Future Bases Final Options Appraisal report, and agreed the following recommendations:</p> <ul style="list-style-type: none"> <li>(i) As per the options appraisal and consultation that has already been undertaken the Melville Centre for the Arts will be the long-term base for MDML and we will now proceed to make this building more accessible and suitable. Whilst this work is being undertaken the MDML service is also able to use the Wellbeing Centre in Abergavenny.</li> <li>(ii) That support will be provided to interested groups to assist them in developing their proposals for providing community-based support for a range of people in Abergavenny. Support will include being able to use the Wellbeing Centre in Abergavenny as a base for their current</li> </ul>

				<p>activities and meetings; and advice about the developing business proposals.</p> <p>(iii) That the decision regarding Tudor Street building is deferred until the end of this financial year. This will allow any interested groups that might be interested in the building the opportunity to come forward with their proposals.</p> <p>(iv) That a review of community-based support for people with learning disabilities in Monmouthshire is undertaken.</p>
<b>Additional Information:</b>				